

**Procurement Plan FY 2020-2021 of Digital Security Agency (DSA)**

Sl	Code	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of fund	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for completion of Contract
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	
<b>3631103 পণ্য ও সেবা বাবদ সহায়তা (Goods &amp; Service Related Assistance)</b>																	
<b>3211106 আশ্রয়ন ব্যয় (Entertainment Expenditure)</b>																	
1	DSA-ReEnt-G1	Regular food Entertainment of DSA Office	Person	APR	DPM/RFQ	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211107 যানবাহনের ব্যবহার - চুক্তিভিত্তিক (Vehicles Uses - Contractual)</b>																	
2	DSA-Veh-S1	Supply of Vehicle Services for DSA	No.	1	RFQ/OTM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211134 শ্রমিক (অনিয়মিত) শ্রমিক (Labor (Irregular) Wages)</b>																	
3	DSA-LIW-S2	Labor Wages for DSA Office	Person	APR	DPM/RFQ	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211111 সেমিনার/কনফারেন্স ব্যয় (Seminar/Conference Expenditure)</b>																	
4	DSA-SEC-G2	Expenditure for DSA's regular and annual Seminar/Conference	No.	APR	DPM/RFQ/OTM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211113 বিদ্যুৎ (Electricity Bill)</b>																	
5	DSA-ELB-S3	DSA's Electrical Bill	Bill	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211119 ডাক (Postal Expenditure)</b>																	
6	DSA-PCE-S4	Expenditure for Postal/Courier Service of DSA	No.	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211120 টেলিফোন বিল (Telephone Bill)</b>																	
7	DSA-TBE-S5	DSA's Telephone Bill	Bill	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3221106 পরিবহন ব্যয় (Transportation Expenditure)</b>																	
8	DSA-TRE-S6	DSA's Regular Transportation Expenditure	Bill	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211101 পুরস্কার (Prizes)</b>																	
9	DSA-PRE-G3	Expenditure for the prizes of DSA's Events	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211102 পরিষ্কার সামগ্রী (Cleaning Materials)</b>																	
10	DSA-CLM-G4	Purchase of Cleaning Materials	no.	LS	RFQ	PE	GoB	Planned Date		10-Sep-20	17-Sep-20	24-Sep-20	27-Sep-20	29-Sep-20	29-Sep-20		13-Oct-20
								Planned Days			7	7	3	2	0	19	14
								Actual Date									
<b>3211112 সীমা (Subscription)</b>																	

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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
11	DSA-SBE-S7	DSA's Subscription to various Organization and membership	No.	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211125 প্রচার ও বিজ্ঞাপন ব্যয় (Promotion and Advertising Expenditure)</b>																	
12	DSA-SBE-S8	Promotion and Advertising Expenditure for DSA	no.	APR	RFQ/DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211127 বইপত্র ও সাময়িকী (Books and Periodicals)</b>																	
13	DSA-BPL-G5	Purchase of ICT Security law related books and standard documents	no.	APR	RFQ	PE	GoB	Planned Date		20-Sep-20	30-Sep-20	7-Oct-20	10-Oct-20	12-Oct-20	12-Oct-20		26-Oct-20
								Planned Days			10	7	3	2	0	22	14
								Actual Date									
14	DSA-BPT-G6	Purchase of Technology related books and standard documents	no.	APR	RFQ	PE	GoB	Planned Date		20-Oct-20	30-Oct-20	6-Nov-20	9-Nov-20	11-Nov-20	11-Nov-20		25-Nov-20
								Planned Days			10	7	3	2	0	22	14
								Actual Date									
<b>3211117 ইন্টারনেট/টেলেক্স/ফ্যাক্স (Internet/Telex/Fax)</b>																	
15	DSA-IFB-S9	Internet/Telex/Fax Bill for DSA	No	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211130 যাতায়ত ব্যয় (Travel Expenditure)</b>																	
16	DSA-TEB-S10	Travel Expenditure for DSA	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3211131 আউটসোর্সিং (Outsourcing)</b>																	
17	DSA-OED-S11	Expenditure for Outsourcing in DSA	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3231301 প্রশিক্ষণ (Training)</b>																	
18	DSA-NRT-S12	NIS Implementation Related Training for DSA Personals	Nos	4	RFQ	PE	GOV	Planned Date		-	-	-	-	-	-	-	8-Apr-20
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
19	DSA-INT-S13	Innovation Training for DSA Personals	Nos	2	RFQ	PE	GOV	Planned Date		-	-	-	-	-	-	-	15-Apr-21
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
20	DSA-IHT-S14	In-house Training for DSA Personals	Nos	7	RFQ	PE	GOV	Planned Date		-	-	-	-	-	-	-	22-Apr-21
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
21	DSA-CCT-S15	CHFI Certification Training for DSA Personals	No	6	RFQ	PE	GOV	Planned Date		20-Oct-20	30-Oct-20	9-Nov-20	16-Nov-20	23-Nov-20	7-Dec-20		21-Jan-21
								Planned Days			10	10	7	7	14	48	45
								Actual Date									
22	DSA-IST-S16	Information Security Audit Training for DSA Personals	Nos	6	OTM	Hope	GoB	Planned Date		5-Jan-21	19-Jan-21	26-Jan-21	29-Jan-21	31-Jan-21	31-Jan-21		14-Feb-21
								Planned Days			14	7	3	2	0	26	14
								Actual Date									
23	DSA-TOT-S17	TOGAF Training for DSA Personals	Nos	8	OTM	Hope	GoB	Planned Date		15-Jan-21	29-Jan-21	5-Feb-21	8-Feb-21	10-Feb-21	10-Feb-21		24-Feb-21
								Planned Days			14	7	3	2	0	26	14

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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
		Personals						Actual Date									
<b>3243101 পেট্রোল, ওয়েল ও লুব্রিকেন্ট (Petrol, Oil and Lubricant)</b>																	
24	DSA-PLV-G7	Expenditure for Petrol, Oil and Lubricant in Vehicle of DSA	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3244101 ভ্রমণ ব্যয় (Travel Allowances)</b>																	
25	DSA-TAD-S18	Travel Allowances for DSA	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3253103 নিরাপত্তা সেবা সংগ্রহ (Security Services)</b>																	
26	DSA-TAD-S19	Purchase of Security Services for DSA	Nos	APR	DPM/RFQ	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3255101 কম্পিউটার সাসপ্লী (Computer Accessories)</b>																	
27	DSA-CAP-G8	Purchase of Computer Accessories for DSA	Nos	APR	RFQ	PE	GoB	Planned Date		30-Oct-20	9-Nov-20	16-Nov-20	23-Nov-20	25-Nov-20	27-Nov-20		25-Dec-20
								Planned Days			10	7	7	2	2	28	28
								Actual Date									
<b>3255102 মুদ্রণ ও বঁধাই (Printing and Binding)</b>																	
28	DSA-PBP-G9	Printing and Binding for DSA Publications	Nos	APR	RFQ/DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3255104 স্ট্যাম্প ও সিল (Stamp and Seal)</b>																	
29	DSA-PBP-G10	Purchase of Stamp and Seal for DSA	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>3255105 অন্যান্য মনিহারি (Others Manihari)</b>																	
30	DSA-PMD-G11	Purchase of Necessary Manihari Materials for DSA	Nos	APR	RFQ	PE	GoB	Planned Date		10-Sep-20	20-Sep-20	27-Sep-20	30-Sep-20	2-Oct-20	2-Oct-20		16-Oct-20
								Planned Days			10	7	3	2	0	22	14
								Actual Date									
31	DSA-POM-G12	Purchase of Others Manihari Materials for DSA	Nos	APR	RFQ	PE	GoB	Planned Date		10-Jan-21	20-Jan-21	27-Jan-21	30-Jan-21	1-Feb-21	1-Feb-21		15-Feb-21
								Planned Days			10	7	3	2	0	22	14
								Actual Date									
<b>3257101 কনসালটেন্সি (Consultancy)</b>																	
32	DSA-CSD-S20	Consultancy Services for DSA	Nos	3	RFA/OTM	HOPE	GoB	Planned Date		5-Jul-20	16-Jul-20	26-Jul-20	28-Jul-20	30-Jul-20	30-Jul-20		30-Jul-20
								Planned Days			11	10	2	2		25	
								Actual Date									
<b>3257105 উদ্ভাবন (Innovation)</b>																	
33	DSA-IFD-G13	Innovation for DSA	Nos	1	RFQ	PE	GoB	Planned Date		5-Dec-20	15-Dec-20	22-Dec-20	24-Dec-20	26-Dec-20	28-Dec-20		28-Dec-20
								Planned Days			10	7	2	2	2	23	
								Actual Date									
<b>3257206 সম্মানী/পারিতোষিক (Honarium/Reward)</b>																	
34	DSA-HRD-S21	Honarium/Reward for activities in DSA	Nos	AFR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-

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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
								Actual Date		-	-	-	-	-	-	-	-
<b>3257301 অনুষ্ঠান/উৎসবদি (Events and Festivals)</b>																	
35	DSA-EFD-W01	Digital Bangladesh Day Event	Nos	1	RFQ	PE	GoB	Planned Date		15-Nov-20	25-Nov-20	2-Dec-20	4-Dec-20	6-Dec-20	8-Dec-20		8-Dec-20
								Planned Days			10	7	2	2	2	23	
								Actual Date									
36	DSA-EFD-G14	Purchase for National Day Events	Nos	1	RFQ	PE	GoB	Planned Date		25-Feb-21	7-Mar-21	14-Mar-21	16-Mar-21	18-Mar-21	20-Mar-21		20-Mar-21
								Planned Days			10	7	2	2	2	23	
								Actual Date									
<b>3258103 কম্পিউটার মেরামত (Computers Repair)</b>																	
37	DSA-CRD-G15	Purchase of Equipments to repair and upgrade of Computers	Nos	AFR	RFQ	PE	GoB	Planned Date		15-Dec-20	25-Dec-20	1-Jan-21	3-Jan-21	5-Jan-21	7-Jan-21		7-Jan-21
								Planned Days			10	7	2	2	2	23	
								Actual Date									
<b>3258105 অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি মেরামত (Others Devices and Equipments Repair)</b>																	
38	DSA-ODE-W02	Repair and maintenance of various electrical and toilet equipments	Nos	AFR	RFQ	PE	GoB	Planned Date		10-Nov-20	20-Nov-20	27-Nov-20	29-Nov-20	1-Dec-20	3-Dec-20		3-Dec-20
								Planned Days			10	7	2	2	2	23	
								Actual Date									
<b>3258141 অভ্যন্তরীণ পোড়াকর্ন (Interior Decoration)</b>																	
39	DSA-IDT-W03	Interior Decoration of Visitor's Wash Room	Nos	1	OTM	HOPE	GoB	Planned Date		10-Nov-20	25-Nov-20	5-Dec-20	12-Dec-20	14-Dec-20	21-Dec-20		21-Dec-20
								Planned Days			15	10	7	2	7	41	
								Actual Date									
<b>3632102 যন্ত্রপাতি অনুদান (Equipments Grant)</b>																	
<b>4112204 টেলিযোগাযোগ সরঞ্জামাদি (Telecommunication Equipments)</b>																	
40	DSA-TED-G16	Purchase of Networking Equipments for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		20-Oct-20	4-Nov-20	14-Nov-20	21-Nov-20	23-Nov-20	30-Nov-20		30-Nov-20
								Planned Days			15	10	7	2	7	41	
								Actual Date									
<b>4112303 বৈদ্যুতিক সরঞ্জামাদি (Electrical Equipments)</b>																	
41	DSA-TED-G17	Purchase of Electrical Equipments for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		20-Oct-20	4-Nov-20	14-Nov-20	21-Nov-20	23-Nov-20	30-Nov-20		30-Nov-20
								Planned Days			15	10	7	2	7	41	
								Actual Date									
<b>4112305 অগ্নিনির্বাপক সরঞ্জামাদি (Fire Safety Equipments)</b>																	
42	DSA-TED-G18	Refill of Fire Extinguisher for DSA	Nos	APR	DPM	PE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
<b>4112310 অফিস সরঞ্জামাদি (Office Equipments)</b>																	
43	DSA-OED-G19	Purchase of Office Equipments for DSA	Nos	APR	RFQ	PE	GoB	Planned Date		20-Sep-20	27-Sep-20	2-Oct-20	4-Oct-20	6-Oct-20	8-Oct-20		8-Oct-20
								Planned Days			7	5	2	2	2	18	
								Actual Date									
44	DSA-WED-G20	Purchase of Wifi Equipments for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		10-Dec-20	25-Dec-20	1-Jan-21	6-Jan-21	8-Jan-21	15-Jan-21		15-Jan-21
								Planned Days			15	7	5	2	7	36	
								Actual Date									
<b>4112316 অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি (Other Devices and Equipments)</b>																	

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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
45	DSA-ODE-G21	Purchase of Air Conditioner and Other Equipments for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		20-Dec-20	4-Jan-21	11-Jan-21	16-Jan-21	18-Jan-21	25-Jan-21		25-Jan-21
								Planned Days			15	7	5	2	7		36
								Actual Date									
46	DSA-ODE-G22	Purchase of Helpdesk and Information Kiosk for DSA	Nos	2	RFQ	HOPE	GoB	Planned Date		5-Sep-20	12-Sep-20	17-Sep-20	19-Sep-20	21-Sep-20	23-Sep-20		23-Sep-20
								Planned Days			7	5	2	2	2		18
								Actual Date									
3632105		তথ্য ও যোগাযোগ প্রযুক্তি অনুদান (Information and Communication Technology Grant)															
4112201		তথ্য ও যোগাযোগ প্রযুক্তি সরঞ্জামাদি (Information and Communication Technology Equipments)															
47	DSA-ICTS-G23	Purchase of ICT Security Equipments for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		20-Dec-20	4-Jan-21	14-Jan-21	21-Jan-21	23-Jan-21	30-Jan-21		30-Jan-21
								Planned Days			15	10	7	2	7		41
								Actual Date									
4112202		কম্পিউটার ও আনুষঙ্গিক (Computer and Accessories)															
48	DSA-CAD-G24	Purchase of Computers and Accessories for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		20-Dec-20	4-Jan-21	14-Jan-21	21-Jan-21	23-Jan-21	30-Jan-21		30-Jan-21
								Planned Days			15	10	7	2	7		41
								Actual Date									
4113301		কম্পিউটার সফটওয়্যার (Computer Softwares)															
49	DSA-CSD-G25	Purchase of Security and Office Software for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		25-Dec-20	9-Jan-21	19-Jan-21	26-Jan-21	28-Jan-21	4-Feb-21		4-Feb-21
								Planned Days			15	10	7	2	7		41
								Actual Date									
50	DSA-KSD-G26	Purchase of Budget Control and Kiosk Software for DSA	Nos	APR	RFQ	PE	GoB	Planned Date		25-Oct-20	1-Nov-20	6-Nov-20	8-Nov-20	10-Nov-20	12-Nov-20		12-Nov-20
								Planned Days			7	5	2	2	2		18
								Actual Date									
3632106		অন্যান্য মূলধন অনুদান (Other Capital Grants)															
4112314		আসবাবপত্র (Furniture)															
51	DSA-FUR-G27	Purchase of Sofa and Other Furnitures for DSA	Nos	APR	OTM	HOPE	GoB	Planned Date		25-Aug-20	9-Sep-20	19-Sep-20	26-Sep-20	28-Sep-20	5-Oct-20		5-Oct-20
								Planned Days			15	10	7	2	7		41
								Actual Date									

01.07.2020

মোঃ রেজাউল করিম এনভিসি  
মহাপরিচালক  
ডিজিটাল নিরাপত্তা এজেন্সি